

1 Introduced by **[Agency of Transportation proposals, as modified by**
2 **Legislative Counsel]**

3 Date:

4 Subject: Transportation

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments to the State’s fiscal year 2021 Transportation Program.

7 An act relating to fiscal year 2021 Transportation Program adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2020 Acts and Resolves No. 121, Sec. 1 is amended to read:

10 Sec. 1. TRANSPORTATION PROGRAM ADOPTED; INTENT;

11 ~~REPORTS~~ REPORT; DEFINITIONS

12 * * *

13 (c) ~~Reports~~ Report.

14 ~~(1) The Agency shall, on or before September 1, 2020, file a written~~
15 ~~report with the Joint Transportation Oversight Committee and the House and~~
16 ~~Senate Committees on Appropriations and on Transportation with the~~
17 ~~following information:~~

18 ~~(A) an update on enacted and anticipated federal COVID-19~~
19 ~~legislation;~~

1 ~~(B) an update on projects in the transportation program adopted~~
2 ~~under subsection (a) of this section that are not anticipated to proceed as~~
3 ~~planned in fiscal year 2021 and the reasons why;~~

4 ~~(C) an update on projects not in the transportation program adopted~~
5 ~~under subsection (a) of this section that will proceed in fiscal year 2021 and the~~
6 ~~source of funding;~~

7 ~~(D) the status of and funding remaining for the programs established~~
8 ~~pursuant to 2019 Acts and Resolves No. 59, Sec. 34;~~

9 ~~(E) the balance of funding available for public transit under federal~~
10 ~~COVID-19 legislation; and~~

11 ~~(F) any expected reduction in funding available for municipalities.~~

12 (2) The Agency shall, on or before February 15, 2021, file a written
13 report with the House and Senate Committees on Appropriations and on
14 Transportation with the following information:

15 ~~(A)~~(1) an update on enacted and anticipated federal COVID-19
16 legislation;

17 ~~(B)~~(2) an update on projects in the transportation program adopted
18 under subsection (a) of this section that are not anticipated to proceed as
19 planned in fiscal year 2021 and the reasons why;

1 (1) Park and Ride Program. This act provides for a fiscal year
2 expenditure of \$5,580,568.00, which will fund five park and ride construction
3 projects and the design of four additional facilities scheduled for construction
4 in fiscal year 2022. This year’s park and ride program will create 330 new
5 State-owned spaces and result in the installation of 43 level 1 EVSE charging
6 ports. Specific additions and improvements include:

7 (A) Williston—Construction of 142 new spaces;

8 (B) Royalton—Construction of 91 new spaces;

9 (C) Cambridge—Improvements to existing spaces;

10 (D) Thetford—Construction of 42 new spaces;

11 (E) Berlin (Exit 6)—Design for 65 spaces;

12 (F) Berlin (Exit 7)—Design for 75 spaces;

13 (G) Manchester—Design for 50 spaces; and

14 (H) Williamstown—Construction of 55 new spaces.

15 (2) Bike and Pedestrian Facilities Program. This act, in concert with the
16 Capital Construction Act, provides for a fiscal year expenditure of
17 ~~\$18,030,970.00~~ \$17,930,970.00, which will fund 39 bike and pedestrian
18 construction projects, and 12 bike and pedestrian design, right-of-way, or
19 design and right-of way projects for construction in fiscal year 2021. The
20 construction projects include the creation, improvement, or rehabilitation of
21 walkways, sidewalks, shared use paths, bike paths, and cycling lanes. Projects

1 are funded in Arlington, Bennington, Burlington, Chester, Colchester-Essex,
2 Dover, East Montpelier, Enosburg Falls, Fairfield, Hardwick, Hartford,
3 Hinesburg, Jericho, Johnson, Lake Champlain causeway, Middlebury, Milton,
4 Montpelier-Berlin, Moretown, Pittsford, Plainfield, Proctor, Richford,
5 Rochester, Rutland City, Shelburne, South Burlington, Springfield, St. Albans
6 City, St. George, St. Johnsbury, Swanton, Underhill, Waitsfield, Waterbury,
7 West Rutland, Williston, and Wilmington.

8 (3) Transportation Alternatives Program. This act provides for a fiscal
9 year expenditure of \$2,763,408.00, which will fund 16 transportation
10 alternatives construction projects and 22 design, right-of-way, or design and
11 right-of-way projects. Of these 38 projects, 22 involve environmental
12 mitigation related to clean water, stormwater, or both clean water and
13 stormwater concerns, and the remaining 15 involve bicycle and pedestrian
14 facilities. Projects are funded in Bennington, Bridgewater, Bridport, Castleton,
15 Chester, Colchester, Derby, Duxbury, East Montpelier, Enosburg, Essex, Essex
16 Junction, Fair Haven, Franklin, Granville, Hartford, Hyde Park, Jericho,
17 Middletown Springs, Montgomery, Newfane, Norwich, Pittsford, Rutland
18 City, Shelburne, South Burlington, St. Albans, St. Johnsbury, Thetford,
19 Vergennes, Warren, Wilmington, and Winooski.

20 (4) Public Transit Program. This act authorizes ~~\$37,852,845.00~~
21 \$38,234,820.00 in funding for public transit uses throughout the State, which is

1 a ~~30.4~~ 31.8 percent increase over fiscal year 2019 levels. An additional
2 \$3,000,000.00 flows through the State directly to the Green Mountain
3 Transportation Authority. Included in the authorization are:

4 (A) Go! Vermont with an authorization of \$858,434.00.

5 This authorization supports the promotion and use of carpools and vanpools.

6 (B) Barre Transit Expansion with an authorization of \$275,000.00.

7 This authorization increases service available through Barre Transit.

8 (C) Capital Commuters with an authorization of \$100,000.00. This
9 program provides discounted bus passes to those commuting to work in
10 Montpelier.

11 (D) Vermont Kidney Association Grant with an authorization of
12 \$50,000.00. This authorization supports the transit needs of Vermonters in
13 need of dialysis services.

14 (E) Transportation Demand Management and Micro-Transit
15 Innovations Grant Program with an authorization of \$500,000.00. Sec. 16 of
16 this act creates the Transportation Demand Management and Micro-Transit
17 Innovations Grant Program, to be administered by the Agency of
18 Transportation, that will provide grant funding to incentivize and continue
19 support for the advancement of transportation demand management programs
20 and new transit initiatives that improve mobility and access for transit-
21 dependent Vermonters, reduce greenhouse gas emissions, or both.

1 (5) Rail Program. This act authorizes ~~\$30,815,640.00~~ \$31,494,448.00
2 for intercity passenger rail service and rail infrastructure throughout the State,
3 including modifications to the Burlington Vermont Rail Systems railyard to
4 accommodate overnight servicing to facilitate New York City-Burlington rail
5 service.

6 (6) Transformation of the State Vehicle Fleet. The Department of
7 Buildings and General Services, which manages the State Vehicle Fleet, added
8 44 additional hybrid vehicles to the fleet in fiscal year 2020. In fiscal year
9 2021, the Department of Buildings and General Services expects to add
10 24 additional PHEVs and three additional BEVs to the fleet. The Capital
11 Construction Act authorizes \$75,000.00 for the installation of EVSE in State-
12 owned parking lots under the jurisdiction of the Department of Buildings and
13 General Services. This will increase the number of charging stations by eight
14 to 10 stations, with 16 to 20 charging ports in total and is in addition to the
15 following EVSE that will be installed by the Department of Buildings and
16 General Services during the first two months of fiscal year 2021:

17 (A) Rutland Parking Garage—four stations, with eight charging ports
18 in total;

19 (B) 134–136 State Street, Montpelier—seven stations, with 12
20 charging ports in total;

1 (C) Southern State Correctional Facility—one station, with two
2 charging ports in total; and

3 (D) Newport Emory Hebard Office Building—one station, with two
4 charging ports in total.

5 (7) Electric vehicle supply equipment. In furtherance of the State’s goal
6 to have a direct current (DC) fast-charging station within 30 miles of every
7 residence in Vermont, the Capital Construction Act authorizes \$750,000.00 to
8 the VW EVSE Grant Program.

9 (8) Vehicle incentive programs. Sec. 14 of this act authorizes an
10 additional \$50,000.00 to support administrative costs associated with
11 MileageSmart, which is the State’s used high fuel efficiency vehicle incentive
12 program, and to ensure that the State’s emissions repair program is operational
13 not later than July 1, 2021. ~~Secs. 3 and 5~~ Sec. 3 of this act ~~also authorize~~
14 authorizes the Secretary of Transportation to expend additional monies on the
15 New PEV Incentive Program and MileageSmart if such funding becomes
16 available.

17 Sec. 3. 2020 Acts and Resolves No. 121, Sec. 2 is amended to read:

18 Sec. 2. FEDERAL INFRASTRUCTURE AND CAPITAL FUNDING

19 (a) If federal COVID-19 legislation is enacted, the Secretary is authorized
20 to:

- 1 (1) exceed federal spending authority in the ~~fiscal year 2020~~
2 ~~Transportation Program~~ and fiscal year 2021 Transportation Program and to
3 obligate and expend the federal monies, as practicable, on the following
4 federally eligible projects, with a priority placed on projects, such as the
5 purchase of PEV buses for public transit and the construction of bicycle and
6 pedestrian facilities and EVSE, that will directly contribute to the reduction of
7 greenhouse gas emissions consistent with the State’s 2016 Comprehensive
8 Energy Plan and projects that will keep Vermonters employed, promote
9 economic activity, and allow the State and municipalities to catch up on
10 deferred maintenance:
- 11 (A) projects in the ~~fiscal year 2020 Transportation Program~~ and fiscal
12 year 2021 Transportation Program;
- 13 (B) additional town highway projects; and
- 14 (C) activities that meet federal eligibility and readiness criteria;
- 15 (2) notwithstanding any provision of Title 19 of the Vermont Statutes
16 Annotated to the contrary, waive any Title 19 match requirements for projects
17 funded under federal COVID-19 legislation; and
- 18 (3) require that municipalities meet nonfederal match requirements for
19 projects not authorized in the ~~fiscal year 2020 Transportation Program~~ or fiscal
20 year 2021 Transportation Program funded under federal COVID-19 legislation.

1 (b) The Agency shall promptly report the obligation or expenditure of
2 monies under the authority of subsection (a) of this section in writing to the
3 House and Senate Committees on Transportation and to the Joint Fiscal Office
4 while the General Assembly is in session and to the Joint Fiscal Office, the
5 Joint Fiscal Committee, and the Joint Transportation Oversight Committee
6 when the General Assembly is not in session.

7 (c) Nothing in this section shall be construed to authorize the Secretary to
8 obligate or expend State Transportation Funds, General Funds, or TIB funds
9 above amounts authorized in the ~~fiscal year 2020 Transportation Program or~~
10 fiscal year 2021 Transportation Program.

11 (d) Subsections (a) and (b) of this section shall continue in effect until
12 ~~February 1~~ June 30, 2021.

13 Sec. 4. 2020 Acts and Resolves No. 121, Sec. 3 is amended to read:

14 Sec. 3. AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT

15 (a) Notwithstanding Sec. 1 of this act; 2019 Acts and Resolves No. 59,
16 Sec. 1; 19 V.S.A. § 10g(n); and 32 V.S.A. § 706, the Secretary is authorized to
17 utilize State and federal monies for any of the following activities that will
18 keep Vermonters employed, promote economic activity, and allow the State
19 and municipalities to catch up on deferred maintenance in fiscal ~~years 2020~~
20 ~~and year~~ year 2021, provided that the Agency expects to accept and obligate federal

1 monies pursuant to subsection 2(a) of this act in an amount sufficient to cover
2 the additional expenditures:

3 (1) bridge maintenance;

4 (2) paving and surface maintenance;

5 (3) clearing of trees and brush in rights-of-way;

6 (4) ledge and slope remediation;

7 (5) culvert repair and replacement; and

8 (6) any other maintenance activities that are expected to provide an
9 economic stimulus in Vermont communities.

10 (b) Notwithstanding Sec. 1 of this act; 2019 Acts and Resolves No. 59,
11 Sec. 1; 19 V.S.A. § 10g(n); and 32 V.S.A. § 706, the Secretary is authorized to
12 utilize State and federal monies for any of the following greenhouse gas
13 emissions reduction efforts in fiscal ~~years 2020 and~~ year 2021, provided that
14 the Agency expects to accept and obligate federal monies pursuant to
15 subsection 2(a) of this act in an amount sufficient to cover the additional
16 expenditures:

17 (1) funding for a grant program for the installation of EVSE that builds
18 upon the existing VW EVSE Grant Program that the Department of Housing
19 and Community Development has been administering on behalf of the
20 Department of Environmental Conservation;

21 (2) PEV buses for public transit;

1 (3) PEVs for the State motor vehicle fleet; and

2 (4) funding, not to exceed \$1,000,000.00, for the New PEV Incentive
3 Program created pursuant to 2019 Acts and Resolves No. 59, Sec. 34 as
4 amended by the act.

5 (c) If the expenditure of monies pursuant to subsection (a) or (b) of this
6 section will not significantly delay the planned work schedule of a project in
7 the fiscal year ~~2020 and 2021 Transportation Programs Program~~, the Secretary
8 may enter into a contract for the activity or proceed with the expenditure and
9 shall give prompt notice of the contract or expenditure to the Joint Fiscal
10 Office and to the House and Senate Committees on Transportation when the
11 General Assembly is in session and to the Joint Fiscal Office and the Joint
12 Transportation Oversight Committee when the General Assembly is not in
13 session.

14 (d) If the expenditure of monies pursuant to subsection (a) or (b) of this
15 section will significantly delay the planned work schedule of a project, the
16 Secretary may enter into a contract for the activity or proceed with the
17 expenditure but shall give advance notice of at least 10 business days prior to
18 executing the contract or making the expenditure to the House and Senate
19 Committees on Transportation when the General Assembly is in session and to
20 the Joint Fiscal Office, Joint Fiscal Committee, and Joint Transportation
21 Oversight Committee when the General Assembly is not in session.

1 (e) ~~The Secretary of Administration shall, on or before July 31, 2020, file a~~
2 ~~written report listing all expenditures made during fiscal year 2020 under the~~
3 ~~authority of subsections (a) and (b) of this section to the House and Senate~~
4 ~~Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,~~
5 ~~and Joint Transportation Oversight Committee. [Repealed.]~~

6 (f) The Secretary of Administration shall, on or before July 31, 2021, file a
7 written report listing all expenditures made during fiscal year 2021 under the
8 authority of subsections (a) and (b) of this section to the House and Senate
9 Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,
10 and Joint Transportation Oversight Committee.

11 (g) ~~The reports report~~ required pursuant to ~~subsections (e) and~~
12 subsection (f) of this section shall be in addition to the report required pursuant
13 to 19 V.S.A. § 10g(e).

14 Sec. 5. 2020 Acts and Resolves No. 121, Sec. 3a and the corresponding reader
15 assistance heading are added to read:

16 * * * Spending Authority; Rail; Aviation; Public Transit * * *

17 Sec. 3a. SPENDING AUTHORITY

18 In his or her discretion, the Secretary shall select the projects for which
19 spending will be reduced or increased under Secs. 4(c), 5(e), and 9b(b) of this
20 act. In exercising his or her discretion, the Secretary shall not delay a project
21 that otherwise would proceed in fiscal year 2021, unless the full amount of the

1 reduction cannot be achieved from cost savings or the delay of projects due to
2 unforeseen circumstances. If a project that otherwise would have proceeded in
3 fiscal year 2021 is delayed, the Secretary shall promptly notify:

4 (1) the House and Senate Committees on Transportation when the
5 General Assembly is in session; or

6 (2) the Joint Transportation Oversight Committee and the Joint Fiscal
7 Office when the General Assembly is not in session.

8 Sec. 6. 2020 Acts and Resolves No. 121, Sec. 4 is amended to read:

9 Sec. 4. ADDITION OF BURLINGTON RAIL YARD REALIGNMENT

10 FOR AMTRAK PROJECT; RAIL PROGRAM

11 (a) The following project is added to the development and evaluation list of
12 Rail within the Agency’s Fiscal Year 2020 Transportation Program, as adopted
13 pursuant to 2019 Acts and Resolves No. 59, Sec. 1, and the ~~development and~~
14 ~~evaluation~~ construction list of Rail within the Agency’s Proposed Fiscal Year
15 2021 Transportation Program: Burlington – Railyard Realignment for Amtrak.

16 (b) Spending authority for the Burlington – Railyard Realignment for
17 Amtrak is added to the fiscal year 2021 Transportation Program as follows:

18	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
19	Construction	0	700,000	700,000
20	Total	0	700,000	700,000

1	<u>Sources of funds</u>			
2	State	0	700,000	700,000
3	Total	0	700,000	700,000

4 (c) Within the Agency of Transportation’s Proposed Fiscal Year 2021
5 Transportation Program for Rail, authorized spending authority for
6 Transportation Funds is further reduced by \$21,192.00.

7 Sec. 7. 2020 Acts and Resolves No. 121, Sec. 5 is amended to read:

8 Sec. 5. HIGHWAY MAINTENANCE

9 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
10 Transportation Program for Maintenance, authorized spending is amended as
11 follows:

12	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
13	Personal	45,757,089	<u>45,757,089</u>	0
14	Services		<u>45,305,185</u>	<u>-451,904</u>
15	Operating	52,896,134	<u>52,296,134</u>	<u>-600,000</u>
16	Expenses		<u>54,291,051</u>	<u>1,394,917</u>
17	Grants	240,200	240,200	0
18	Total	98,893,423	<u>98,293,423</u>	<u>-600,000</u>
19			<u>99,836,436</u>	<u>943,013</u>

1	<u>Sources of funds</u>			
2	State	96,415,636	95,815,636	-600,000
3			<u>97,358,649</u>	<u>943,013</u>
4	Federal	2,377,787	2,377,787	0
5	Interdepart.	100,000	100,000	0
6	Transfer			
7	Total	98,893,423	98,293,423	-600,000
8			<u>99,836,436</u>	<u>943,013</u>

9 (b) ~~If, as of June 30, 2021, the Agency of Transportation has expended less~~
10 ~~on Maintenance Operating Expenses in fiscal year 2021 than it did in fiscal~~
11 ~~year 2020 then:~~

12 ~~(1) authorized spending in the Agency of Transportation's Proposed~~
13 ~~Fiscal Year 2021 Transportation Program for Maintenance is further amended~~
14 ~~by decreasing Operating Expenses by the difference between the amount~~
15 ~~expended on Maintenance Operating Expenses in fiscal year 2020 and the~~
16 ~~amount expended on Maintenance Operating Expenses in fiscal year 2021~~
17 ~~through June 30, 2021, but not to exceed \$700,000.00, and~~

18 ~~(2) the Secretary shall authorize the expenditure of the difference~~
19 ~~between the amount expended on Maintenance Operating Expenses in fiscal~~
20 ~~year 2020 and the amount expended on Maintenance Operating Expenses in~~
21 ~~fiscal year 2021 through June 30, 2021, but not to exceed \$700,000.00, in~~

1 ~~equal proportions, on the New PEV Incentive Program and MileageSmart~~
2 ~~established pursuant to 2019 Acts and Resolves No. 59, Sec. 34 as amended by~~
3 ~~this act. [Repealed.]~~

4 Sec. 8. 2020 Acts and Resolves No. 121, Secs. 5a and 5b are amended to read:

5 Sec. 5a. ~~CLARENDON SRE BUILDING AVIATION~~

6 (a) Clarendon SRE building. Within the Agency of Transportation's
7 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
8 spending for Clarendon AV-FY20-001 is amended as follows:

9	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
10	PE	20,000	10,000	-10,000
11	Construction	575,000	55,000	-520,000
12	Total	595,000	65,000	-530,000
13	<u>Sources of funds</u>			
14	State	595,000	65,000	-530,000
15	Total	595,000	65,000	-530,000

16 (b) Morristown fuel farm. Within the Agency of Transportation's
17 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
18 spending for Morristown AV-FY21-015 is amended as follows:

19	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
20	Construction	150,000	380,000	230,000
21	Total	150,000	380,000	230,000

1	<u>Sources of funds</u>			
2	State	150,000	380,000	230,000
3	Total	150,000	380,000	230,000

4 (c) Coventry runway 5/23. Within the Agency of Transportation's
5 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
6 spending for Coventry AV-FY20-002 is amended as follows:

7	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
8	PE	80,000	80,000	0
9	Total	80,000	80,000	0

10	<u>Sources of funds</u>			
11	State	8,000	0	-8,000
12	Federal	72,000	80,000	8,000
13	Total	80,000	80,000	0

14 (d) Paving.
15 (1) Within the Agency of Transportation's Proposed Fiscal Year 2021
16 Transportation Program for Aviation, authorized spending for Statewide AV-
17 FY19-013 is amended as follows:

18	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
19	Construction	144,200	144,200	0
20	Total	144,200	144,200	0

1	<u>Sources of funds</u>			
2	State	14,420	0	-14,420
3	Federal	129,780	144,200	14,420
4	Total	144,200	144,200	0

5 (2) Within the Agency of Transportation’s Proposed Fiscal Year 2021

6 Transportation Program for Aviation, authorized spending for Statewide AV-

7 FY21-003 is amended as follows:

8	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
9	PE	40,000	40,000	0
10	Total	40,200	40,000	0

11 Sources of funds

12	State	4,000	0	-4,000
13	Federal	36,000	40,000	4,000
14	Total	40,000	40,000	0

15 (e) Spending Authority. Within the Agency of Transportation’s Proposed

16 Fiscal Year 2021 Transportation Program for Aviation, authorized spending

17 authority for Transportation Funds is further reduced by \$17,846.00.

18 Sec. 5b. MORRISTOWN FUEL FARM

19 Within the Agency of Transportation’s Proposed Fiscal Year 2021

20 Transportation Program for Aviation, authorized spending for Morristown AV-

21 FY21-015 is amended as follows:

1	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
2	Construction	150,000	380,000	230,000
3	Total	150,000	380,000	230,000
4	<u>Sources of funds</u>			
5	State	150,000	380,000	230,000
6	Total	150,000	380,000	230,000

7 [Repealed.]

8 Sec. 9. 2020 Acts and Resolves No. 121, Secs. 7b–7e and the corresponding
9 reader assistance headings are added to read:

10 * * * Paving * * *

11 Sec. 7b. PROGRAM DEVELOPMENT; PAVING

12 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021

13 Transportation Program for Program Development—Paving, authorized
14 spending for Statewide Federal Paving is amended as follows:

15	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
16	PE	150,000	150,000	0
17	Construction	0	5,750,000	5,750,000
18	Total	150,000	5,900,000	5,750,000
19	<u>Sources of funds</u>			
20	State	28,380	1,178,380	1,150,000
21	Federal	121,620	4,721,620	4,600,000

1 Total 150,000 5,900,000 5,750,000

2 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021

3 Transportation Program for Program Development—Paving, authorized
4 spending for Sharon–Bethel IM 089-1(66) is amended as follows:

5 FY21 As Proposed As Amended Change

6 Construction 7,997,282 7,997,282 0

7 Total 7,997,282 7,997,282 0

8 Sources of funds

9 State 1,033,726 1,158,673 124,947

10 TIB 479,360 186,913 -292,447

11 Federal 6,484,196 6,651,696 167,500

12 Total 7,997,282 7,997,282 0

13 * * * Administration * * *

14 Sec. 7c. PROGRAM DEVELOPMENT; ADMINISTRATION

15 Within the Agency of Transportation’s Proposed Fiscal Year 2021

16 Transportation Program for Program Development—Administration,
17 authorized spending is amended as follows:

18 FY21 As Proposed As Amended Change

19 Personal 14,330,018 14,076,210 -253,808

20 Services

1	Operating	9,825,225	9,758,921	-66,304
2	Expenses			
3	Grants	500,000	500,000	0
4	Total	26,655,243	24,335,131	-320,112
5	<u>Sources of funds</u>			
6	State	18,425,445	18,105,333	-320,112
7	Federal	6,229,798	6,229,798	0
8	Total	24,655,243	24,335,131	-320,112

9 * * * State Highway Bridges * * *

10 Sec. 7d. PROGRAM DEVELOPMENT; STATE HIGHWAY BRIDGES

11 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021

12 Transportation Program for Program Development—State Highway Bridges,
13 authorized spending for North Hero–Grand Isle BHF 028-1(26) is amended as
14 follows:

15	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
16	Construction	19,400,000	19,400,000	0
17	Total	19,400,000	19,400,000	0
18	<u>Sources of funds</u>			
19	TIB	2,910,000	0	-2,910,000
20	Federal	16,490,000	19,400,000	2,910,000
21	Total	19,400,000	19,400,000	0

1	Federal	4,054,000	5,000,000	946,000
2	Total	5,000,000	5,000,000	0

3 Sec. 10. 2020 Acts and Resolves No. 121, Sec. 9 is amended to read:

4 Sec. 9. ~~PUBLIC TRANSIT; ADDITION OF INCREASED PUBLIC~~
5 ~~TRANSIT FOR FISCAL YEAR 2021~~ INITIATIVES TO
6 INCREASE PUBLIC TRANSIT RIDERSHIP

7 (a) The following project is added to the Agency of Transportation's
8 Proposed Fiscal Year 2021 Transportation Program for Public Transit:
9 ~~Increased Public Transit for Fiscal Year 2021~~ Initiatives to Increase Public
10 Transit Ridership.

11 (b) Spending authority for ~~Increased Public Transit for Fiscal Year 2021~~
12 Initiatives to Increase Public Transit Ridership is authorized as follows:

13	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
14	Other	0	500,000	500,000
15			<u>0</u>	<u>-500,000</u>
16	Total	0	500,000	500,000
17			<u>0</u>	<u>-500,000</u>
18	<u>Sources of funds</u>			
19	State	0	500,000	500,000
20			<u>0</u>	<u>-500,000</u>

1	Total	0	500,000	500,000
2			<u>0</u>	<u>-500,000</u>

3 (c) To the extent that the Agency is able to secure ~~additional~~ unobligated
4 federal funds for Increased Public Transit for Fiscal Year 2021, the spending
5 authority for Increased Public Transit for Fiscal Year 2021 is increased by that
6 same amount in federal funds.

7 (d) ~~The~~ If the Agency is able to secure unobligated federal funds for
8 Increased Public Transit for Fiscal Year 2021, those funds shall be used to
9 increase public transit initiatives in fiscal year 2021 in conformance with the
10 implementation plan in the Agency of Transportation’s 2019 Public Transit
11 Policy Plan (PTPP) and findings of the Report on Methods to Increase the Use
12 of Public Transit in Vermont prepared pursuant to 2019 Acts and Resolves No.
13 59, Sec. 20. Additional initiatives may include:

14 (1) adding new local and regional service connections to improve rural
15 ridership;

16 (2) providing support for technology improvements for transit;

17 (3) expanding access to available seats in transit vehicles; and

18 (4) marketing and engaging with the public to increase awareness of
19 public transit options.

1 Sec. 11. 2020 Acts and Resolves No. 121, Secs. 9a and 9b are added to read:

2 Sec. 9a. TRANSPORTATION DEMAND MANAGEMENT AND
3 MICRO-TRANSIT INNOVATIONS GRANT PROGRAM
4 FUNDING

5 (a) The following project is added to the Agency of Transportation’s
6 Proposed Fiscal Year 2021 Transportation Program for Public Transit:
7 Transportation Demand Management and Micro-Transit Innovations Grant
8 Program.

9 (b) Spending authority for Transportation Demand Management and
10 Micro-Transit Innovations Grant Program is authorized as follows:

11	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
12	Other	0	500,000	500,000
13	Total	0	500,000	500,000
14	<u>Sources of funds</u>			
15	State	0	500,000	500,000
16	Total	0	500,000	500,000

17 Sec. 9b. PUBLIC TRANSIT; FUNDING

18 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
19 Transportation Program for Public Transit, authorized spending for State
20 Public Transportation is amended as follows:

	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
1				
2	Other	6,241,403	7,128,955	887,552
3	Total	6,241,403	7,128,955	887,552
4	<u>Sources of funds</u>			
5	State	6,241,403	3,190,600	-3,050,803
6	Federal	0	3,938,355	3,938,355
7	Total	6,241,403	7,128,955	887,552

8 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021
9 Transportation Program for Public Transit, authorized spending authority for
10 Transportation Funds is further reduced by \$5,577.00.

11 Sec. 12. 2020 Acts and Resolves No. 121, Secs. 11 and 12 are amended to
12 read:

13 Sec. 11. TRANSFER TO CENTRAL GARAGE FUND

14 Notwithstanding 19 V.S.A. § 13(c)(1), in fiscal year 2021, the amount of
15 ~~\$1,605,358.00~~ \$405,358.00 is transferred from the Transportation Fund to the
16 Central Garage Fund created in 19 V.S.A. § 13.

17 Sec. 12. CENTRAL GARAGE EQUIPMENT

18 In fiscal year 2021, the amount of ~~\$8,668,094.00~~ \$7,468,094.00 is
19 authorized for replacement equipment pursuant to 19 V.S.A. § 13(b) and, of
20 this amount, a minimum of \$250,000.00 shall be dedicated for the replacement
21 of Department of Motor Vehicles enforcement fleet vehicles.

1 Sec. 13. 2020 Acts and Resolves No. 121, Sec. 12a–12i and the corresponding
2 reader assistance headings are added to read:

3 Sec. 12a. CENTRAL GARAGE FUNDING

4 Within the Agency of Transportation’s Proposed Fiscal Year 2021

5 Transportation Program for Central Garage, authorized spending is amended as
6 follows:

7	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
8	Personal	4,612,051	4,566,949	–45,102
9	Services			
10	Operating	17,027,708	15,815,926	–1,211,782
11	Expenses			
12	Total	21,639,759	20,382,875	–1,256,884
13	<u>Sources of funds</u>			
14	Internal	21,639,759	20,382,875	–1,256,884
15	Service Fund			
16	Total	21,639,759	20,382,875	–1,256,884

1	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
2	Grants	6,333,500	4,650,000	-1,683,500
3	Total	6,333,500	4,650,000	-1,683,500
4	<u>Sources of funds</u>			
5	State	6,333,500	4,650,000	-1,683,500
6	Total	6,333,500	4,650,000	-1,683,500

7 (b) Notwithstanding 19 V.S.A. § 306(e)(2), the Agency shall not issue any
8 new grants under the Town Highway Structures Program in fiscal year 2021.

9 * * * Town Highway Class 2 Roadway * * *

10 Sec. 12d. TOWN HIGHWAY CLASS 2 ROADWAY

11 (a) Notwithstanding 19 V.S.A. § 306(h), within the Agency of
12 Transportation’s Proposed Fiscal Year 2021 Transportation Program for Town
13 Highway Class 2 Roadway, authorized spending is amended as follows:

14	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
15	Grants	7,648,750	3,250,000	-4,398,750
16	Total	7,648,750	3,250,000	-4,398,750
17	<u>Sources of funds</u>			
18	State	7,648,750	3,250,000	-4,398,750
19	Total	7,648,750	3,250,000	-4,398,750

1 (b) Notwithstanding 19 V.S.A. § 306(h), the Agency shall not issue any
2 new grants under the Class 2 Town Highway Roadway Program in fiscal year
3 2021.

4 * * * Department of Motor Vehicles * * *

5 Sec. 12e. DEPARTMENT OF MOTOR VEHICLES

6 Within the Agency of Transportation’s Proposed Fiscal Year 2021

7 Transportation Program for the Department of Motor Vehicles, authorized
8 spending is amended as follows:

9	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
10	Personal	22,431,670	22,480,038	48,368
11	Services			
12	Operating	11,961,554	11,865,495	-96,059
13	Expenses			
14	Total	34,393,224	34,345,533	-47,691
15	<u>Sources of funds</u>			
16	State	32,900,015	32,852,324	-47,691
17	Federal	1,345,934	1,345,934	0
18	Interdepart.	147,275	147,275	0
19	Transfer			
20	Total	34,393,224	34,345,533	-47,691

	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
1				
2	Personal	4,227,395	4,199,096	-28,299
3	Services			
4	Operating	1,000,651	993,259	-7,392
5	Expenses			
6	Grants	6,358,650	6,358,650	0
7	Total	11,586,696	11,551,005	-35,691
8	<u>Sources of funds</u>			
9	State	3,039,596	3,003,905	-35,691
10	Federal	8,529,250	8,529,250	0
11	Interdepart.	17,850	17,850	0
12	Transfer			
13	Total	11,586,696	11,551,005	-35,691

14 * * * Transportation Board * * *

15 Sec. 12h. TRANSPORTATION BOARD

16 Within the Agency of Transportation's Proposed Fiscal Year 2021

17 Transportation Program for Transportation Board, authorized spending is

18 amended as follows:

	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
19				
20	Personal	152,582	152,387	-195
21	Services			

1 (4) \$1,200,000.00 for information technology modernization
2 at the Department of Motor Vehicles.

3 (c) Coronavirus Relief Fund. In fiscal year 2021, spending authority of
4 Coronavirus Relief Fund (CRF) in the amount of \$1,557,438.00 is added to the
5 fiscal year 2021 Transportation Program in DeptID 8100007000;
6 AOT COVID-19.

7 (d) Calculation of town highway aid. The additional spending authority
8 authorized pursuant to subsection (a) and subdivision (b)(1) of this section
9 shall not be included in any subsequent calculations for the annual
10 appropriation for town highway aid pursuant to 19 V.S.A. § 306(a)

11 Sec. 14. EFFECTIVE DATES

12 (a) Notwithstanding 1 V.S.A. § 214, Sec. 1 shall take effect retroactively
13 on September 1, 2020.

14 (b) All other sections shall take effect on passage.